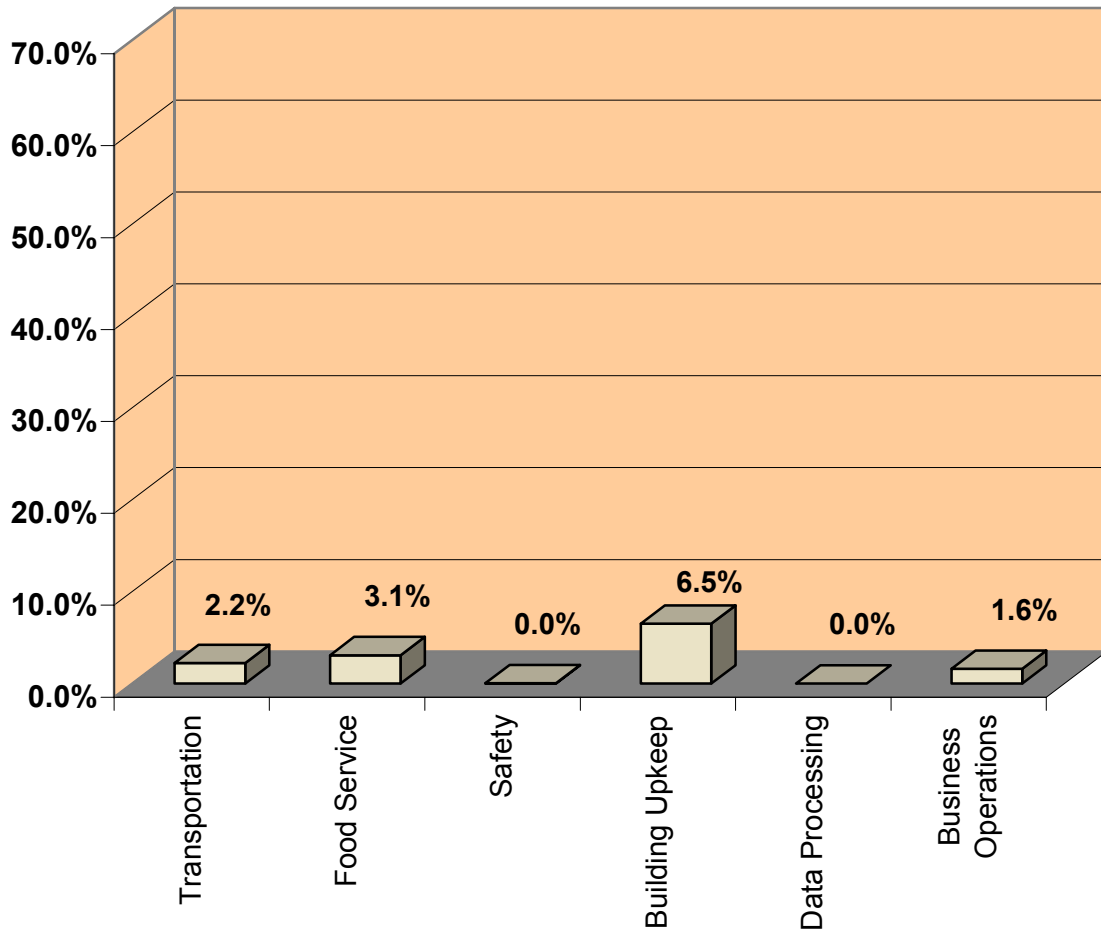


# Tiverton School Department

## #5 Operations Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 2,175	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$478,394	\$220	2.2%
Food Service	\$664,400	\$305	3.1%
Safety	\$5,734	\$3	0.0%
Building Upkeep, Utilities, et al	\$1,409,238	\$648	6.5%
Data Processing	\$0	\$0	0.0%
Business Operations	\$343,712	\$158	1.6%
Operations Expenditures	\$2,901,478	\$1,334	13.4%
Total District Expenditures	\$21,653,450	\$9,956	100.0%